

The Report on Athletic Program Participation Rates and Financial Support EADA Report – 2020-2021

Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Oklahoma Wesleyan University is required to make available to students, prospective students, and the public in easily accessible places in order to comply with the United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for all students. All institutions of higher education that participate in federal student aid programs must complete an annual EADA report.

Athletic Department Contact Information

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PARTICIPANT DATA

(NUMBER OF PARTICIPANTS AS OF THE DAY OF THE FIRST SCHEDULED CONTEST)

VARSITY TEAM	MEN'S TEAMS	WOMEN'S TEAMS
BASEBALL	83	N/A
BASKETBALL	39	29
GOLF	12	5
SOCCER	45	25
SOFTBALL	N/A	33
TENNIS	4	5
TRACK & FIELD & CROSS COUNTRY (COMBINED)	16	23
TRACK & FIELD (INDOOR)	5	9
TRACK & FIELD (OUTDOOR)	5	9
CROSS COUNTRY	6	5
VOLLEYBALL	N/A	26
WRESTLING	15	N/A
TOTAL PARTICIPANTS	214	146
UNDUPLICATED COUNT OF PARTICIPANTS (NUMBER WHO PARTICIPATED ON MORE THAN ONE TEAM)	214	146

COACHING STAFF

	HEAD COACHES		
Varsity Team	Male/Female Coach	PT/FT Coach	PT/FT Employee
Baseball - Men's	Male	Full-time	Full-time
Basketball - Men's	Male	Full-time	Full-time
Golf - Men's	Male	Part-time	Full-time
Soccer - Men's	Male	Full-time	Full-time
Tennis - Men's	Female	Part-time	Full-time
Track & Field - Men's	Male	Part-time	Full-time
Cross Country - Men's	Male	Part-time	Full-time
Wrestling - Men's	Male	Full-time	Full-time
Basketball - Women's	Female	Full-time	Full-time
Golf - Women's	Male	Part-time	Full-time
Soccer - Women's	Male	Full-time	Full-time
Softball - Women's	Male	Full-time	Full-time
Tennis - Women's	Female	Part-time	Full-time
Track & Field - Women's	Male	Part-time	Full-time
Cross Country - Women's	Male	Part-time	Full-time
Volleyball - Women's	Female	Full-time	Full-time

	ASSISTANT COACHES		
Varsity Team	Male/Female Coach	PT/FT Coach	PT/FT Employee
Baseball - Men's	Male	Full-time	Full-time
Baseball - Men's	Male	Part-time	Part-time
Soccer - Men's	Male	Part-time	Full-time
Basketball - Men's	Male	Full-time	Full-time
Basketball - Men's	Male	Part-time	Part-time
Volleyball - Women's	Female	Part-time	Part-time
Softball - Women's	Female	Part-time	Part-time
Basketball - Women's	Female	Part-time	Full-time

COACHING STAFF SALARIES

HEAD COACHES	MEN'S TEAMS	WOMEN'S TEAMS
AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION	\$ 36,878	\$ 22,939
NUMBER OF HEAD COACHES INCLUDED IN AVERAGE	9	9
AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT	\$ 58,331	\$ 36,283
NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE	5.69	5.69

ASSISTANT COACHES	MEN'S TEAMS	WOMEN'S TEAMS
AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION	\$ 20,374	\$ 10,398
NUMBER OF HEAD COACHES INCLUDED IN AVERAGE	5	3
AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT	\$ 31,344	\$ 31,194
NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE	3.25	1.00

ATHLETICALLY RELATED STUDENT AID

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL	\$ 3,938,079	\$ 2,541,205	\$ 6,479,284
RATIO (PERCENT)	61%	39%	100%

RECRUITING EXPENSES

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL	\$ 20,950	\$ 8,630	\$ 29,580

OPERATING (GAME-DAY) EXPENSES BY TEAM

VARSITY TEAMS	MEN'S TEAMS		
	PARTICIPANTS	OPERATING EXPENSE PER PARTICIPANT	BY TEAM
BASKETBALL	39	\$ 1,207	\$ 47,078
BASEBALL	83	\$ 1,018	\$ 84,471
GOLF	12	\$ 4,589	\$ 55,069
SOCCER	45	\$ 1,694	\$ 76,211
TENNIS	4	\$ 997	\$ 3,989
TRACK & FIELD (INDOOR)	5	\$ 1,920	\$ 9,600
TRACK & FIELD (OUTDOOR)	5	\$ 1,920	\$ 9,600
CROSS COUNTRY	6	\$ 406	\$ 2,435
WRESTLING	15	\$ 1,459	\$ 21,879
TOTAL	214		\$ 310,332

VARSITY TEAMS	WOMEN'S TEAMS		
	PARTICIPANTS	OPERATING EXPENSE PER PARTICIPANT	BY TEAM
BASKETBALL	29	\$ 1,386	\$ 40,197
GOLF	5	\$ 1,029	\$ 5,143
SOCCER	25	\$ 1,680	\$ 42,009
SOFTBALL	33	\$ 1,291	\$ 42,619
TENNIS	5	\$ 206	\$ 1,031
TRACK & FIELD (INDOOR)	9	\$ 775	\$ 6,977
TRACK & FIELD (OUTDOOR)	9	\$ 775	\$ 6,977
CROSS COUNTRY	5	\$ 162	\$ 812
VOLLEYBALL	26	\$ 1,234	\$ 32,080
TOTAL	146		\$ 177,845

VARSITY TEAMS	TOTAL OPERATING EXPENSES
BASKETBALL	\$ 87,275
BASEBALL	\$ 84,471
GOLF	\$ 60,212
SOCCER	\$ 118,220
SOFTBALL	\$ 42,619
TENNIS	\$ 5,020
TRACK & FIELD (INDOOR)	\$ 16,577

TRACK & FIELD (OUTDOOR)	\$	16,577
CROSS COUNTRY	\$	3,247
VOLLEYBALL	\$	32,080
WRESTLING	\$	21,879
TOTAL	\$	488,177

TOTAL EXPENSES BY TEAM

VARSIITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
BASKETBALL	\$ 1,085,520	\$ 670,175	\$ 1,755,695
BASEBALL	\$ 1,551,611	N/A	\$ 1,551,611
GOLF	\$ 277,563	\$ 77,760	\$ 355,323
SOCCER	\$ 1,207,334	\$ 687,379	\$ 1,894,713
SOFTBALL	N/A	\$ 652,079	\$ 652,079
TENNIS	\$ 70,339	\$ 33,698	\$ 104,037
TRACK & FIELD (INDOOR)	\$ 106,397	\$ 96,930	\$ 203,327
TRACK & FIELD (OUTDOOR)	\$ 106,397	\$ 96,930	\$ 203,327
CROSS COUNTRY	\$ 75,238	\$ 20,438	\$ 95,676
VOLLEYBALL	N/A	\$ 702,272	\$ 702,272
WRESTLING	\$ 338,901	N/A	\$ 338,901
TOTAL EXPENSES ALL SPORTS EXCEPT FOOTBALL & BASKETBALL	\$ 3,733,780	\$ 2,367,486	\$ 6,101,266
TOTAL EXPENSES MEN'S AND WOMEN'S TEAMS	\$ 4,819,300	\$ 3,037,661	\$ 7,856,961
NOT ALLOCATED BY GENDER/SPORT	N/A	N/A	\$ 486,088
GRAND TOTAL EXPENSES			\$ 8,343,049

TOTAL REVENUES BY TEAM

VARSIITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
BASKETBALL	\$ 1,085,520	\$ 670,175	\$ 1,755,695
BASEBALL	\$ 1,551,611	N/A	\$ 1,551,611
GOLF	\$ 277,563	\$ 77,760	\$ 355,323
SOCCER	\$ 1,207,334	\$ 687,379	\$ 1,894,713
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TOTAL EXPENSES MEN'S AND WOMEN'S TEAMS	\$ 4,819,300	\$ 3,037,661	\$ 7,856,961
NOT ALLOCATED BY GENDER/SPORT	N/A	N/A	\$ 486,088
GRAND TOTAL EXPENSES			\$ 8,343,049

REVENUES & EXPENSE SUMMARY

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL OF HEAD COACHES' SALARIES	\$ 331,902	\$ 206,451	\$ 538,353
TOTAL OF ASSISTANT COACHES' SALARIES	\$ 101,870	\$ 31,194	\$ 133,064
TOTAL SALARIES (LINES 1+2)	\$ 433,772	\$ 237,645	\$ 671,417
ATHLETICALLY RELATED STUDENT AID	\$ 3,938,079	\$ 2,541,205	\$ 6,479,284
RECRUITING EXPENSES	\$ 21,039	\$ 8,542	\$ 29,581
OPERATING (GAME-DAY) EXPENSES	\$ 310,332	\$ 177,845	\$ 488,177
SUMMARY OF SUBSET EXPENSES (LINES 3+4+5+6)	\$ 4,703,222	\$ 2,965,237	\$ 7,668,459
TOTAL EXPENSES FOR TEAMS	\$ 4,819,300	\$ 3,037,661	\$ 7,856,961
TOTAL EXPENSES MINUS SUBSET EXPENSES (LINES 8 - LINE 7)	\$ 116,078	\$ 72,424	\$ 188,502
NOT ALLOCATED EXPENSES			\$ 486,088
GRANT TOTAL EXPENSES (LINES 8+10)			\$ 8,343,049
TOTAL REVENUES FOR TEAMS	\$ 4,819,300	\$ 3,037,661	\$ 7,856,961
NOT ALLOCATED REVENUES			\$ 486,088
GRAND TOTAL REVENUES (LINES 12+13)			\$ 8,343,049
TOTAL REVENUES FOR TEAMS MINUS TOTAL EXPENSES FOR TEAMS (LINE 12 - LINE 8)	\$ -	\$ -	\$ -
GRAND TOTAL REVENUES MINUS GRAND TOTAL EXPENSES (LINE 14 - LINE 11)			\$ -