

# The Report on Athletic Program Participation Rates and Financial Support EADA Report – 2019-2020

## Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Oklahoma Wesleyan University is required to make available to students, prospective students, and the public in easily accessible places in order to comply with the United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for all students. All institutions of higher education that participate in federal student aid programs must complete an annual EADA report.

## Athletic Department Contact Information

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## PARTICIPANT DATA

(NUMBER OF PARTICIPANTS AS OF THE DAY OF THE FIRST SCHEDULED CONTEST)

<b>VARSITY TEAM</b>	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>
BASEBALL	60	N/A
BASKETBALL	34	31
GOLF	10	8
SOCCER	58	34
SOFTBALL	N/A	26
TENNIS	5	5
TRACK & FIELD & CROSS COUNTRY ( COMBINED)	26	21
TRACK & FIELD (INDOOR)	10	8
TRACK & FIELD (OUTDOOR)	10	8
CROSS COUNTRY	6	5
VOLLEYBALL	N/A	31
WRESTLING	8	N/A
TOTAL PARTICIPANTS	201	156
UNDUPLICATED COUNT OF PARTICIPANTS (NUMBER WHO PARTICIPATED ON MORE THAN ONE TEAM)	201	156

## COACHING STAFF

	HEAD COACHES		
<b>VARSITY TEAM</b>	<b>MALE/FEMALE COACH</b>	<b>PT/FT COACH</b>	<b>PT/FT EMPLOYEE</b>
BASEBALL - MEN'S	MALE	FULL-TIME	FULL-TIME
BASKETBALL - MEN'S	MALE	FULL-TIME	FULL-TIME
GOLF - MEN'S	MALE	PART-TIME	FULL-TIME
SOCCER - MEN'S	MALE	FULL-TIME	FULL-TIME
TENNIS - MEN'S	FEMALE	PART-TIME	FULL-TIME
TRACK & FIELD - MEN'S	MALE	PART-TIME	FULL-TIME
CROSS COUNTRY - MEN'S	MALE	PART-TIME	FULL-TIME
WRESTLING – MEN'S	MALE	FULL-TIME	FULL-TIME
BASKETBALL - WOMEN'S	FEMALE	FULL-TIME	FULL-TIME
GOLF - WOMEN'S	MALE	PART-TIME	FULL-TIME
SOCCER - WOMEN'S	MALE	FULL-TIME	FULL-TIME
SOFTBALL - WOMEN'S	FEMALE	FULL-TIME	FULL-TIME
TENNIS - WOMEN'S	FEMALE	PART-TIME	FULL-TIME
TRACK & FIELD - WOMEN'S	MALE	PART-TIME	FULL-TIME
CROSS COUNTRY - WOMEN'S	MALE	PART-TIME	FULL-TIME
VOLLEYBALL - WOMEN'S	FEMALE	FULL-TIME	FULL-TIME

	ASSISTANT COACHES		
<b>VARSITY TEAM</b>	<b>MALE/FEMALE COACH</b>	<b>PT/FT COACH</b>	<b>PT/FT EMPLOYEE</b>
BASEBALL - MEN'S	MALE	FULL-TIME	FULL-TIME
BASEBALL - MEN'S	MALE	FULL-TIME	FULL-TIME
SOCCER - MEN'S	MALE	PART-TIME	FULL-TIME
BASKETBALL – MEN'S	MALE	FULL-TIME	FULL-TIME
BASKETBALL – MEN'S	MALE	PART-TIME	PART-TIME
CROSS COUNTRY – MEN'S	MALE	PART-TIME	FULL-TIME
TRACK & FIELD – WOMEN'S	FEMALE	PART-TIME	PART-TIME
CROSS COUNTRY – WOMEN'S	MALE	PART-TIME	FULL-TIME
BASKETBALL – WOMEN'S	FEMALE	PART-TIME	FULL-TIME

## COACHING STAFF SALARIES

<b>HEAD COACHES</b>	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>
AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION	\$ 41,907	\$ 22,516
NUMBER OF HEAD COACHES INCLUDED IN AVERAGE	9	9
AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT	\$ 63,496	\$ 37,251
NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE	5.94	5.44

<b>ASSISTANT COACHES</b>	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>
AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION	\$ 17,155	\$ 8,349
NUMBER OF HEAD COACHES INCLUDED IN AVERAGE	7	3
AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT	\$ 32,543	\$ 26,646
NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE	3.69	.94

## ATHLETICALLY RELATED STUDENT AID

	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	<b>TOTAL</b>
TOTAL	\$ 2,965,826	\$ 2,415,607	\$ 5,381,433
RATIO (PERCENT)	55%	45%	100%

## RECRUITING EXPENSES

	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	<b>TOTAL</b>
TOTAL	\$ 19,302	\$ 7,564	\$ 26,866

## OPERATING (GAME-DAY) EXPENSES BY TEAM

MEN'S TEAMS			
Varsity Teams	Participants	Operating Expense Per Participant	By Team
BASKETBALL	34	\$ 1,624	\$ 55,202
BASEBALL	60	\$ 1,297	\$ 77,849
GOLF	10	\$ 1,100	\$ 11,003
SOCCER	58	\$ 1,107	\$ 64,193
TENNIS	5	\$ 506	\$ 2,532
TRACK & FIELD & CROSS COUNTRY	26	\$ 433	\$ 11,262
WRESTLING	8	\$ 1,779	\$ 14,232
TOTAL	201		\$ 236,273

WOMEN'S TEAMS			
Varsity Teams	Participants	Operating Expense Per Participant	By Team
BASKETBALL	31	\$ 1,493	\$ 46,269
GOLF	8	\$ 1,294	\$ 10,353
SOCCER	34	\$ 1,327	\$ 45,115
SOFTBALL	26	\$ 986	\$ 25,645
TENNIS	5	\$ 1,394	\$ 6,968
TRACK & FIELD & CROSS COUNTRY	21	\$ 638	\$ 13,392
VOLLEYBALL	31	\$ 1,163	\$ 36,042
TOTAL	156		\$ 183,784

Varsity Teams	Total Operating Expenses
BASKETBALL	\$ 101,471
BASEBALL	\$ 77,849
GOLF	\$ 21,356
SOCCER	\$ 109,308
SOFTBALL	\$ 25,645
TENNIS	\$ 9,500
TRACK & FIELD & CROSS COUNTRY	\$ 24,654
VOLLEYBALL	\$ 36,042
WRESTLING	\$ 14,232
TOTAL	\$ 420,057

## TOTAL EXPENSES BY TEAM

<b>VARSITY TEAMS</b>	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	<b>TOTAL</b>
BASKETBALL	\$ 934,550	\$ 809,602	\$ 1,744,152
BASEBALL	\$ 1,326,075	N/A	\$ 1,326,075
GOLF	\$ 171,387	\$ 120,069	\$ 291,456
SOCCER	\$ 943,427	\$ 697,915	\$ 1,641,342
SOFTBALL	N/A	\$ 520,752	\$ 520,752
TENNIS	\$ 49,165	\$ 35,600	\$ 84,765
TRACK & FIELD & CROSS COUNTRY	\$ 169,851	\$ 65,780	\$ 235,631
VOLLEYBALL	N/A	\$ 645,363	\$ 645,363
WRESTLING	\$ 230,249	N/A	\$ 230,249
TOTAL EXPENSES ALL SPORTS EXCEPT FOOTBALL & BASKETBALL	\$ 2,890,154	\$ 2,085,479	\$ 4,975,633
TOTAL EXPENSES MEN'S AND WOMEN'S TEAMS	\$ 3,824,704	\$ 2,895,081	\$ 6,719,785
NOT ALLOCATED BY GENDER/SPORT	N/A	N/A	\$ 215,581
GRAND TOTAL EXPENSES			\$ 6,935,366

## TOTAL REVENUES BY TEAM

<b>VARSITY TEAMS</b>	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	<b>TOTAL</b>
BASKETBALL	\$ 934,550	\$ 809,602	\$ 1,744,152
BASEBALL	\$ 1,326,075	N/A	\$ 1,326,075
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TOTAL REVENUES MEN'S AND WOMEN'S TEAMS	\$ 3,824,704	\$ 2,895,081	\$ 6,719,785
NOT ALLOCATED BY GENDER/SPORT	N/A	N/A	\$ 215,581
GRAND TOTAL REVENUES			\$ 6,935,366

## REVENUES & EXPENSE SUMMARY

	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	<b>TOTAL</b>
TOTAL OF HEAD COACHES' SALARIES	\$ 377,163	\$ 202,644	\$ 579,807
TOTAL OF ASSISTANT COACHES' SALARIES	\$ 120,085	\$ 25,047	\$ 145,132
TOTAL SALARIES (LINES 1+2)	\$ 497,248	\$ 227,691	\$ 724,132
ATHLETICALLY RELATED STUDENT AID	\$ 2,965,826	\$ 2,415,607	\$ 5,381,433
RECRUITING EXPENSES	\$ 19,302	\$ 7,564	\$ 26,866
OPERATING (GAME-DAY) EXPENSES	\$ 236,273	\$ 183,784	\$ 420,057
SUMMARY OF SUBSET EXPENSES (LINES 3+4+5+6)	\$ 3,718,649	\$ 2,834,646	\$ 6,553,295
TOTAL EXPENSES FOR TEAMS	\$ 3,824,704	\$ 2,895,081	\$ 6,719,785
TOTAL EXPENSES MINUS SUBSET EXPENSES (LINES 8 - LINE 7)	\$ 106,055	\$ 60,435	\$ 166,490
NOT ALLOCATED EXPENSES			\$ 215,581
GRANT TOTAL EXPENSES (LINES 8+10)			\$ 6,935,366
TOTAL REVENUES FOR TEAMS	\$ 3,824,704	\$ 2,895,081	\$ 6,719,785
NOT ALLOCATED REVENUES			\$ 215,581
GRAND TOTAL REVENUES (LINES 12+13)			\$ 6,935,366
TOTAL REVENUES FOR TEAMS MINUS TOTAL EXPENSES FOR TEAMS (LINE 12 - LINE 8)	\$ -	\$ -	\$ -
GRAND TOTAL REVENUES MINUS GRAND TOTAL EXPENSES (LINE 14 - LINE 11)			\$ -