

The Report on Athletic Program Participation Rates and Financial Support EADA Report – 2018-2019

Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Oklahoma Wesleyan University is required to make available to students, prospective students, and the public in easily accessible places in order to comply with the United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for all students. All institutions of higher education that participate in federal student aid programs must complete an annual EADA report.

Athletic Department Contact Information

Athletic Director: Kirk Kelley
 Address: 2201 Silver Lake Road Bartlesville, OK 74006
 Phone: 918-335-6838

PARTICIPANT DATA

(NUMBER OF PARTICIPANTS AS OF THE DAY OF THE FIRST SCHEDULED CONTEST)

VARSITY TEAM	MEN'S TEAMS	WOMEN'S TEAMS
BASEBALL	59	N/A
BASKETBALL	30	40
GOLF	8	5
SOCCER	51	32
SOFTBALL	N/A	24
TENNIS	3	1
TRACK & FIELD & CROSS COUNTRY (COMBINED)	27	20
TRACK & FIELD (INDOOR)	8	7
TRACK & FIELD (OUTDOOR)	8	7
CROSS COUNTRY	11	6
VOLLEYBALL	N/A	22
WRESTLING	13	N/A
TOTAL PARTICIPANTS	191	144
UNDUPLICATED COUNT OF PARTICIPANTS (NUMBER WHO PARTICIPATED ON MORE THAN ONE TEAM)	191	144

COACHING STAFF

	HEAD COACHES		
VARSITY TEAM	MALE/FEMALE COACH	PT/FT COACH	PT/FT EMPLOYEE
BASEBALL - MEN'S	MALE	FULL-TIME	FULL-TIME
BASKETBALL - MEN'S	MALE	FULL-TIME	FULL-TIME
GOLF - MEN'S	MALE	PART-TIME	FULL-TIME
SOCCER - MEN'S	MALE	FULL-TIME	FULL-TIME
TENNIS - MEN'S	MALE	PART-TIME	FULL-TIME
TRACK & FIELD - MEN'S	MALE	PART-TIME	FULL-TIME
CROSS COUNTRY - MEN'S	MALE	PART-TIME	FULL-TIME
BASKETBALL - WOMEN'S	FEMALE	FULL-TIME	FULL-TIME
GOLF - WOMEN'S	MALE	PART-TIME	FULL-TIME
SOCCER - WOMEN'S	MALE	PART-TIME	FULL-TIME
SOFTBALL - WOMEN'S	FEMALE	FULL-TIME	FULL-TIME
TENNIS - WOMEN'S	MALE	PART-TIME	FULL-TIME
TRACK & FIELD - WOMEN'S	MALE	PART-TIME	FULL-TIME
CROSS COUNTRY - WOMEN'S	MALE	PART-TIME	FULL-TIME
VOLLEYBALL - WOMEN'S	FEMALE	FULL-TIME	FULL-TIME

	ASSISTANT COACHES		
VARSITY TEAM	MALE/FEMALE COACH	PT/FT COACH	PT/FT EMPLOYEE
BASEBALL - MEN'S	MALE	FULL-TIME	FULL-TIME
BASEBALL - MEN'S	MALE	PART-TIME	PART-TIME
BASEBALL - MEN'S	MALE	PART-TIME	PART-TIME
SOCCER - MEN'S	MALE	PART-TIME	FULL-TIME
BASKETBALL – MEN'S	MALE	PART-TIME	FULL-TIME
TRACK & FIELD – MEN'S	FEMALE	PART-TIME	PART-TIME
TRACK & FIELD – WOMEN'S	FEMALE	PART-TIME	PART-TIME

COACHING STAFF SALARIES

HEAD COACHES	MEN'S TEAMS	WOMEN'S TEAMS
AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION	\$ 35,301	\$ 18,173
NUMBER OF HEAD COACHES INCLUDED IN AVERAGE	9	9
AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT	\$ 57,765	\$ 34,433
NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE	5.50	4.75

ASSISTANT COACHES	MEN'S TEAMS	WOMEN'S TEAMS
AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION	\$ 13,625	\$ 7,083
NUMBER OF HEAD COACHES INCLUDED IN AVERAGE	7	2
AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT	\$ 27,969	\$ 14,166
NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE	3.41	1.00

ATHLETICALLY RELATED STUDENT AID

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL	\$ 1,791,349	\$ 1,261,447	\$ 3,052,796
RATIO (PERCENT)	59%	41%	100%

RECRUITING EXPENSES

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL	\$ 14,423	\$ 10,305	\$ 24,728

OPERATING (GAME-DAY) EXPENSES BY TEAM

VARSITY TEAMS	MEN'S TEAMS		
	PARTICIPANTS	OPERATING EXPENSE PER PARTICIPANT	BY TEAM
BASKETBALL	30	\$ 1,813	\$ 54,396
BASEBALL	59	\$ 1,454	\$ 85,790
GOLF	8	\$ 1,462	\$ 11,699
SOCCER	51	\$ 1,287	\$ 65,616
TENNIS	3	\$ 930	\$ 2,789
TRACK & FIELD & CROSS COUNTRY	27	\$ 796	\$ 18,732
WRESTLING	13	\$ 1,163	\$ 15,116
TOTAL	191		\$ 254,138

VARSITY TEAMS	WOMEN'S TEAMS		
	PARTICIPANTS	OPERATING EXPENSE PER PARTICIPANT	BY TEAM
BASKETBALL	40	\$ 1,225	\$ 48,988
GOLF	5	\$ 1,400	\$ 7,000
SOCCER	32	\$ 1,313	\$ 42,003
SOFTBALL	24	\$ 1,457	\$ 34,976
TENNIS	1	\$ 930	\$ 930
TRACK & FIELD & CROSS COUNTRY	20	\$ 943	\$ 17,106
VOLLEYBALL	22	\$ 1,364	\$ 30,000
TOTAL	144		\$ 186,228

VARSITY TEAMS	TOTAL OPERATING EXPENSES
BASKETBALL	\$ 103,384
BASEBALL	\$ 85,790
GOLF	\$ 18,699
SOCCER	\$ 107,619
SOFTBALL	\$ 34,976
TENNIS	\$ 3,719
TRACK & FIELD & CROSS COUNTRY	\$ 35,838
VOLLEYBALL	\$ 30,000
WRESTLING	\$ 15,116
TOTAL	\$ 435,141

TOTAL EXPENSES BY TEAM

VARSITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
BASKETBALL	\$ 657,771	\$ 610,875	\$ 1,268,646
BASEBALL	\$ 722,085	N/A	\$ 722,085
GOLF	\$ 85,024	\$ 62,845	\$ 147,869
SOCCER	\$ 683,787	\$ 354,385	\$ 1,038,172
SOFTBALL	N/A	\$ 289,134	\$ 289,134
TENNIS	\$ 34,904	\$ 23,212	\$ 58,116
TRACK & FIELD & CROSS COUNTRY	\$ 98,518	\$ 97,894	\$ 196,412
VOLLEYBALL	N/A	\$ 251,263	\$ 251,263
WRESTLING	\$ 226,765	N/A	\$ 226,765
TOTAL EXPENSES ALL SPORTS EXCEPT FOOTBALL & BASKETBALL	\$ 1,851,083	\$ 1,078,733	\$ 2,929,816
TOTAL EXPENSES MEN'S AND WOMEN'S TEAMS	\$ 2,508,854	\$ 1,689,608	\$ 4,198,462
NOT ALLOCATED BY GENDER/SPORT	N/A	N/A	\$ 270,264
GRAND TOTAL EXPENSES			\$ 4,468,726

TOTAL REVENUES BY TEAM

VARSITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
BASKETBALL	\$ 657,771	\$ 610,875	\$ 1,268,646
BASEBALL	\$ 722,085	N/A	\$ 722,085
GOLF	\$ 85,024	\$ 62,845	\$ 147,869
SOCCER	\$ 683,787	\$ 354,385	\$ 1,038,172
SOFTBALL	N/A	\$ 289,134	\$ 289,134
TENNIS	\$ 34,904	\$ 23,212	\$ 58,116
TRACK & FIELD & CROSS COUNTRY	\$ 98,518	\$ 97,894	\$ 196,412
VOLLEYBALL	N/A	\$ 251,263	\$ 251,263
WRESTLING	\$ 226,765	N/A	\$ 226,765
TOTAL REVENUES ALL SPORTS EXCEPT FOOTBALL & BASKETBALL	\$ 1,851,083	\$ 1,078,733	\$ 2,929,816
TOTAL REVENUES MEN'S AND WOMEN'S TEAMS	\$ 2,508,854	\$ 1,689,608	\$ 4,198,462
NOT ALLOCATED BY GENDER/SPORT	N/A	N/A	\$ 270,264

REVENUES & EXPENSE SUMMARY

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL OF HEAD COACHES' SALARIES	\$ 317,709	\$ 163,557	\$ 481,266
TOTAL OF ASSISTANT COACHES' SALARIES	\$ 95,375	\$ 14,166	\$ 109,541
TOTAL SALARIES (LINES 1+2)	\$ 413,084	\$ 177,723	\$ 590,807
ATHLETICALLY RELATED STUDENT AID	\$ 1,791,349	\$ 1,261,447	\$ 3,052,796
RECRUITING EXPENSES	\$ 14,423	\$ 10,305	\$ 24,728
OPERATING (GAME-DAY) EXPENSES	\$ 254,138	\$ 181,003	\$ 435,141
SUMMARY OF SUBSET EXPENSES (LINES 3+4+5+6)	\$ 2,472,994	\$ 1,630,478	\$ 4,103,472
TOTAL EXPENSES FOR TEAMS	\$ 2,508,854	\$ 1,689,608	\$ 4,198,462
TOTAL EXPENSES MINUS SUBSET EXPENSES (LINES 8 - LINE 7)	\$ 35,860	\$ 59,130	\$ 94,990
NOT ALLOCATED EXPENSES			\$ 270,264
GRANT TOTAL EXPENSES (LINES 8+10)			\$ 4,468,726
TOTAL REVENUES FOR TEAMS	\$ 2,508,854	\$ 1,689,608	\$ 4,198,462
NOT ALLOCATED REVENUES			\$ 270,264
GRAND TOTAL REVENUES (LINES 12+13)			\$ 4,468,726
TOTAL REVENUES FOR TEAMS MINUS TOTAL EXPENSES FOR TEAMS (LINE 12 - LINE 8)	\$ -	\$ -	\$ -
GRAND TOTAL REVENUES MINUS GRAND TOTAL EXPENSES (LINE 14 - LINE 11)			\$ -