

The Report on Athletic Program Participation Rates and Financial Support EADA Report – 2017-2018

Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Oklahoma Wesleyan University is required to make available to students, prospective students, and the public in easily accessible places in order to comply with the United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for all students. All institutions of higher education that participate in federal student aid programs must complete an annual EADA report.

Athletic Department Contact Information

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PARTICIPANT DATA

(NUMBER OF PARTICIPANTS AS OF THE DAY OF THE FIRST SCHEDULED CONTEST)

VARSITY TEAM	MEN'S TEAMS	WOMEN'S TEAMS
BASEBALL	62	N/A
BASKETBALL	46	43
GOLF	12	4
SOCCER	54	34
SOFTBALL	N/A	23
TENNIS	7	4
TRACK & FIELD & CROSS COUNTRY (COMBINED)	23	20
TRACK & FIELD (INDOOR)	7	7
TRACK & FIELD (OUTDOOR)	7	7
CROSS COUNTRY	9	6
VOLLEYBALL	N/A	21
TOTAL PARTICIPANTS	204	149
UNDUPLICATED COUNT OF PARTICIPANTS (NUMBER WHO PARTICIPATED ON MORE THAN ONE TEAM)	180	137

COACHING STAFF

	HEAD COACHES		
VARSITY TEAM	MALE/FEMALE COACH	PT/FT COACH	PT/FT EMPLOYEE
BASEBALL - MEN'S	MALE	FULL-TIME	FULL-TIME
BASKETBALL - MEN'S	MALE	FULL-TIME	FULL-TIME
GOLF - MEN'S	MALE	PART-TIME	FULL-TIME
SOCCER - MEN'S	MALE	FULL-TIME	FULL-TIME
TENNIS - MEN'S	MALE	PART-TIME	FULL-TIME
TRACK & FIELD - MEN'S	MALE	PART-TIME	FULL-TIME
CROSS COUNTRY - MEN'S	MALE	PART-TIME	FULL-TIME
BASKETBALL - WOMEN'S	MALE	FULL-TIME	FULL-TIME
GOLF - WOMEN'S	MALE	PART-TIME	FULL-TIME
SOCCER - WOMEN'S	MALE	PART-TIME	FULL-TIME
SOFTBALL - WOMEN'S	FEMALE	FULL-TIME	FULL-TIME
TENNIS - WOMEN'S	MALE	PART-TIME	FULL-TIME
TRACK & FIELD - WOMEN'S	MALE	PART-TIME	FULL-TIME
CROSS COUNTRY - WOMEN'S	MALE	PART-TIME	FULL-TIME
VOLLEYBALL - WOMEN'S	FEMALE	FULL-TIME	FULL-TIME

	ASSISTANT COACHES		
VARSITY TEAM	MALE/FEMALE COACH	PT/FT COACH	PT/FT EMPLOYEE
BASEBALL - MEN'S	MALE	FULL-TIME	FULL-TIME
	MALE	PART-TIME	PART-TIME
SOCCER - MEN'S	MALE	PART-TIME	FULL-TIME

COACHING STAFF SALARIES

HEAD COACHES	MEN'S TEAMS	WOMEN'S TEAMS
AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION	\$ 40,678	\$ 26,367
NUMBER OF HEAD COACHES INCLUDED IN AVERAGE	7	8
AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT	\$ 56,949	\$ 38,352
NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE	5.00	5.50

ASSISTANT COACHES	MEN'S TEAMS	WOMEN'S TEAMS
AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION	\$ 16,714	\$ -
NUMBER OF HEAD COACHES INCLUDED IN AVERAGE	3	0
AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT	\$ 28,653	\$ -
NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE	1.75	0.00

ATHLETICALLY RELATED STUDENT AID

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL	\$ 1,784,825	\$ 1,177,033	\$ 2,961,858
RATIO (PERCENT)	60%	40%	100%

RECRUITING EXPENSES

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL	\$ 5,221	\$ 10,691	\$ 15,912

OPERATING (GAME-DAY) EXPENSES BY TEAM

VARSITY TEAMS	MEN'S TEAMS		
	PARTICIPANTS	OPERATING EXPENSE PER PARTICIPANT	BY TEAM
BASKETBALL	46	\$ 1,542	\$ 70,926
BASEBALL	62	\$ 1,667	\$ 103,332
GOLF	12	\$ 1,533	\$ 18,390
SOCCER	54	\$ 1,324	\$ 71,485
SOFTBALL	N/A	N//A	N//A
TENNIS	7	\$ 918	\$ 6,427
TRACK & FIELD & CROSS COUNTRY	23	\$ 677	\$ 15,569
VOLLEYBALL	N/A	N//A	N//A
TOTAL	204		\$ 286,129

VARSITY TEAMS	WOMEN'S TEAMS		
	PARTICIPANTS	OPERATING EXPENSE PER PARTICIPANT	BY TEAM
BASKETBALL	43	\$ 1,268	\$ 54,535
BASEBALL	N//A	N//A	N//A
GOLF	4	\$ 1,137	\$ 4,548
SOCCER	34	\$ 1,378	\$ 46,837
SOFTBALL	23	\$ 2,005	\$ 46,125
TENNIS	4	\$ 365	\$ 1,460
TRACK & FIELD & CROSS COUNTRY	20	\$ 400	\$ 8,007
VOLLEYBALL	21	\$ 1,177	\$ 24,716
TOTAL	149		\$ 186,228

VARSITY TEAMS	TOTAL OPERATING EXPENSES
BASKETBALL	\$ 125,461
BASEBALL	\$ 103,332
GOLF	\$ 22,938
SOCCER	\$ 118,322
SOFTBALL	\$ 46,125
TENNIS	\$ 7,887
TRACK & FIELD & CROSS COUNTRY	\$ 23,576
VOLLEYBALL	\$ 24,716
TOTAL	\$ 472,357

TOTAL EXPENSES BY TEAM

VARSITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
BASKEBALL	\$ 875,894	\$ 558,295	\$ 1,434,189
BASEBALL	\$ 811,363	N/A	\$ 811,363
GOLF	\$ 99,077	\$ 52,939	\$ 152,016
SOCCER	\$ 634,624	\$ 367,562	\$ 1,002,186
SOFTBALL	N/A	\$ 330,743	\$ 330,743
TENNIS	\$ 47,670	\$ 46,557	\$ 94,227
TRACK & FIELD & CROSS COUNTRY	\$ 109,337	\$ 96,588	\$ 205,925
VOLLEYBALL	N/A	\$ 255,048	\$ 255,048
TOTAL EXPENSES ALL SPORTS EXCEPT FOOTBALL & BASKETBALL	\$ 1,702,071	\$ 1,149,437	\$ 2,851,508
TOTAL EXPENSES MEN'S AND WOMEN'S TEAMS	\$ 2,577,965	\$ 1,707,732	\$ 4,285,697
NOT ALLOCATED BY GENDER/SPORT	N/A	N/A	\$ 285,805
GRAND TOTAL EXPENSES			\$ 4,571,502

TOTAL REVENUES BY TEAM

VARSITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
BASKETBALL	\$ 875,894	\$ 558,295	\$ 1,434,189
BASEBALL	\$ 811,363	N/A	\$ 811,363
GOLF	\$ 99,077	\$ 52,939	\$ 152,016
SOCCER	\$ 634,624	\$ 367,562	\$ 1,002,186
SOFTBALL	N/A	\$ 330,743	\$ 330,743
TENNIS	\$ 47,670	\$ 46,557	\$ 94,227
TRACK & FIELD & CROSS COUNTRY	\$ 109,337	\$ 96,588	\$ 205,925
VOLLEYBALL	N/A	\$ 255,048	\$ 255,048
TOTAL REVENUES ALL SPORTS EXCEPT FOOTBALL & BASKETBALL	\$ 1,702,071	\$ 1,149,437	\$ 2,851,508
TOTAL REVENUES MEN'S AND WOMEN'S TEAMS	\$ 2,577,965	\$ 1,707,732	\$ 4,285,697
NOT ALLOCATED BY GENDER/SPORT	N/A	N/A	\$ 285,805
GRAND TOTAL REVENUES			\$ 4,571,502

REVENUES & EXPENSE SUMMARY

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL OF HEAD COACHES' SALARIES	\$ 284,746	\$ 210,936	\$ 495,682
TOTAL OF ASSISTANT COACHES' SALARIES	\$ 50,142	\$ -	\$ 50,142
TOTAL SALARIES (LINES 1+2)	\$ 334,888	\$ 210,936	\$ 545,824
ATHLETICALLY RELATED STUDENT AID	\$ 1,784,825	\$ 1,177,033	\$ 2,961,858
RECRUITING EXPENSES	\$ 5,221	\$ 10,691	\$ 15,912
OPERATING (GAME-DAY) EXPENSES	\$ 286,129	\$ 186,228	\$ 472,357
SUMMARY OF SUBSET EXPENSES (LINES 3+4+5+6)	\$ 2,411,063	\$ 1,584,888	\$ 3,995,951
TOTAL EXPENSES FOR TEAMS	\$ 2,577,965	\$ 1,707,732	\$ 4,285,697
TOTAL EXPENSES MINUS SUBSET EXPENSES (LINES 8 - LINE 7)	\$ 166,902	\$ 122,844	\$ 289,746
NOT ALLOCATED EXPENSES			\$ 285,805
GRANT TOTAL EXPENSES (LINES 8+10)			\$ 4,571,502
TOTAL REVENUES FOR TEAMS	\$ 2,577,965	\$ 1,707,732	\$ 4,285,697
NOT ALLOCATED REVENUES			\$ 285,805
GRAND TOTAL REVENUES (LINES 12+13)			\$ 4,571,502
TOTAL REVENUES FOR TEAMS MINUS TOTAL EXPENSES FOR TEAMS (LINE 12 - LINE 8)	\$ -	\$ -	\$ -
GRAND TOTAL REVENUES MINUS GRAND TOTAL EXPENSES (LINE 14 - LINE 11)			\$ -